

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2019
Current Dates: 3/1/2019 - 3/31/2019
Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,885.88	\$7,594.89	4	18,123.51	\$17,090.51	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,350.10	\$136,731.18	28	17,350.10	\$136,810.38	30	\$128,492.24	106.47%
A2b - Residential Conservation Services (RCS)	0.00	\$2,700.00	13	0.00	\$6,030.00	30	\$22,218.28	27.14%
A2c - Residential Retail	3,057.00	\$225.00	3	4,076.00	\$300.00	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	29,292.98	\$147,251.07	48.00	39,549.61	\$160,300.89	74	\$150,710.52	
Res % of Total	56.37%	94.26%	82.76%	50.00%	84.32%	45.12%	59.31%	
B1a - Income Eligible Coordinated Delivery	2,708.40	\$1,279.38	4	11,629.10	\$18,780.62	81	\$46,563.95	40.33%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,708.40	\$1,279.38	4.00	11,629.10	\$18,780.62	81	\$46,563.95	
IE % of Total	5.21%	0.82%	6.90%	14.70%	9.88%	49.39%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,879.75	1	0.00	\$1,879.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	19,968.12	\$5,807.49	5	27,922.35	\$9,142.61	8	\$56,831.37	16.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	19,968.12	\$7,687.24	6.00	27,922.35	\$11,022.36	9	\$56,831.37	
C&I % of Total	38.42%	4.92%	10.34%	35.30%	5.80%	5.49%	22.37%	
Total	51,969.50	\$156,217.69	58	79,101.06	\$190,103.87	164	\$254,105.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.